

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	10,266.86	\$3,159.55	5	68,313.38	\$18,114.59	20	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	33,912.00	\$7,737.62	4	80,122.00	\$25,052.35	61	\$0.00	0.00%
Residential Home Energy Services - Measures	70,892.90	\$49,198.41	61	264,211.60	\$185,953.22	259	\$919,095.37	20.23%
Residential Home Energy Services - RCS	0.00	\$5,130.00	28	0.00	\$36,400.00	144	\$118,063.66	30.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,808.20	\$3,359.00	13	19,607.00	\$18,470.50	44	\$0.00	0.00%
Residential Consumer Products	2,390.00	\$325.00	9	38,286.00	\$10,927.50	58	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	14,819.90	\$1,201.00	63	\$0.00	0.00%
Residential HEAT Loan	0.00	\$12,092.08	21	0.00	\$44,672.19	48	\$0.00	0.00%
Res Subtotal	121,269.96	\$81,001.66	141.00	485,359.88	\$340,791.35	697	\$1,037,159.04	
Res % of Total	61.43%	85.29%	90.97%	67.24%	74.55%	90.40%	61.08%	
Low-Income Single Family Retrofit	5,953.20	\$4,148.30	5	39,980.30	\$34,994.17	28	\$182,116.13	19.22%
Low-Income Multi-Family Retrofit	514.00	\$270.00	1	8,061.00	\$5,768.80	8	\$0.00	0.00%
LI Subtotal	6,467.20	\$4,418.30	6.00	48,041.30	\$40,762.97	36	\$182,116.13	
LI % of Total	3.28%	4.65%	3.87%	6.66%	8.92%	4.67%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,809.24	\$725.00	1	1,977.24	\$825.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	6,598.28	\$4,824.30	2	\$125,052.31	3.86%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,725.28	\$26,826.50	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	32,933.47	\$28,144.82	12	\$353,794.27	7.96%
C&I Multifamily Retrofit	0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	67,869.44	\$8,824.00	7	116,365.66	\$14,874.00	19	\$0.00	0.00%
C&I Subtotal	69,678.68	\$9,549.00	8.00	188,446.93	\$75,597.99	38	\$478,846.58	
C&I % of Total	35.30%	10.05%	5.16%	26.11%	16.54%	4.93%	28.20%	
Total	197,415.84	\$94,968.96	155	721,848.11	\$457,152.31	771	\$1,698,121.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.